



Houston Independent School District

Burbank Elementary School

216 Tidwell, Houston, TX 77022

Part A, TITLE I SCHOOL

March 23, 2023, SDMC MEETING

Minutes

On March 23, 2003, SDMC Meeting was lead by Principal Luebbers. Meeting location was M-18. SDMC Members were in attendance as recorded on the sign in sheet

Update TEA Take Over- Summary of the circumstances provided. Burbank ES will continue to prioritize importance of all special education processes and instructional expectations.

Attendance- 93.9%- Projected funding loss of \$204,000.00 due to attendance. Attendance funding can be adjusted based on the Summer ADA if it is better than ADA22-23. Need a strong plan for next year. Attendance committee will be before end of FY22-23 to review plan prior to June 1st.

23-24 Budget Forecasting- Positions

No position losses

- Closing Vacancies
 - (3- Certified)
- Teacher Assistants/Tutors
 - 2 PK, 2 Sped, (district)
 - 3 General, 1 PE (campus)
 - 1 Hrly- Tutor
- Add Positions
 - Assistant Principal- Discipline, Appraising, ARD's (P's only)
 - Music/Band/Theatre

Parent Teacher Organization- Focus Areas: Attendance. Conduct Incentives. Field Trips. Enrichment. Opportunities. Parent Engagement